

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2023
 Current Dates: 2/1/2023 - 2/28/2023
 Cumulative Dates: 1/1/2023 - 2/28/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	8,266.52	\$32,591.35	4	8,325.10	\$33,394.50	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	24,470.00	\$65,226.47	45	29,519.00	\$101,431.30	63	\$2,914,604.25	3.48%
A2b - Residential Conservation Services (RCS)	0.00	\$7,890.00	35	0.00	\$12,685.00	56	\$342,320.00	3.71%
A2c - Residential Retail	10,826.54	\$94,968.25	42	25,099.47	\$98,051.18	71	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$665.00	19	0.00	\$23,306.34	38	\$0.00	0.00%
Res Subtotal	43,563.06	\$201,341.07	145.00	62,943.57	\$268,868.32	232	\$3,256,924.25	
Res % of Total	44.46%	57.97%	68.40%	28.81%	55.39%	66.10%	48.50%	
B1a - Income Eligible Coordinated Delivery	13,973.92	\$132,541.77	58	38,104.86	\$163,027.64	97	\$1,083,159.97	15.05%
IE Subtotal	13,973.92	\$132,541.77	58.00	38,104.86	\$163,027.64	97	\$1,083,159.97	
IE % of Total	14.26%	38.16%	27.36%	17.44%	33.58%	27.64%	16.13%	
C1a - C&I New Buildings & Major Renovations	19,508.08	\$2,833.88	2	39,016.17	\$4,129.33	3	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$107.00	1	0.00	\$1,001.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$800.00	1	0.00	\$800.00	1	\$2,375,575.26	0.03%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	20,937.02	\$9,675.00	5	78,441.98	\$47,622.49	17	\$0.00	0.00%
C&I Subtotal	40,445.11	\$13,415.88	9.00	117,458.15	\$53,553.32	22	\$2,375,575.26	
C&I % of Total	41.28%	3.86%	4.25%	53.75%	11.03%	6.27%	35.37%	
Total	97,982.09	\$347,298.72	212	218,506.58	\$485,449.28	351	\$6,715,659.49	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.